Salem School District Joint Personnel and Budget/Finance Subcommittee Special Meeting Wednesday, May 22, 2024 Media Center 5:00 p.m.

Present: Ryan Little (Chairman), Sue Spang

Administration: Brian Hendrickson, Superintendent and Kim Gadaree, Business Manager

- 1. Meeting was called to order at 5:15 p.m. by Ryan Little, Chair. (Order of the agenda items was rearranged.)
- 2. AFSCME Negotiations (Executive Session Anticipated)
 The subcommittee entered executive session at 5:20 pm to discuss AFSCME negotiations
 (Brian Hendrickson and Kim Gadaree invited to attend). (SS/RL)
 Executive session ended at 6:12 pm.
- 3. The subcommittee unanimously approved the Budget Subcommittee meeting minutes from April 23, 2024. (RL/SS)
- 4. SY2024-2025 Budget Discussion: The subcommittee discussed suggested cuts and possible savings such as not implementing the behavior program, staff attrition, new state law for reimbursement for magnet schools (\$46,000), and step offsets.
- 5. Discussion Superintendent Self-Evaluation
 The subcommittee entered executive session at 7:10 pm to discuss the Superintendent's Self-Evaluation (Brian Hendrickson invited to attend). (SS/RL)
 Executive session ended at 9:48 pm.
- 6. Adjournment: Meeting adjourned at 9:49 p.m. (RL/SS)